

United Nations Development Programme



ANNUAL WORKPLAN 2013

Project Title: Restoration and Stabilization of Livelihoods for Drought affected and Host Communities in Turkana and Garissa Districts

UNDAF Outcome(s):	Measurably reduced impacts and risks of natural and man-made disasters in the country by reinforcing and supporting stabilization of livelihoods, protection and empowerment of vulnerable people especially women and minimizing the risk of recurrent unrest in the area and enabling the consolidation and promotion of human rights through well-planned project activities.
Expected CP Outcome(s): <i>(Those linked to the project and extracted from the CPAP)</i>	<ol style="list-style-type: none"> 1. Effectiveness of emergency preparedness, response and early recovery for affected communities and displaced populations enhanced. 2. Disaster Risk Reduction (DRR) effectiveness enhanced at all levels
Expected Output(s): <i>(of this Programme)</i>	<ol style="list-style-type: none"> 1. Restoration and protection of livelihoods and productive assets of drought affected communities targeting Communities Hosting Refugees, displaced population, women and men. 2. Governance for Early Recovery and Disaster Risk Reduction including climate change awareness Enhanced
Responsible Party:	United Nations Development Programme
Implementing Partner(s):	Ministry of State for the Development of Northern Kenya and other Arid Lands, Ministry of State for Special Programmes (MOSSP), Ministry of Gender, Children and Social Development

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Programme Period:	March 2012 to Feb 2013
Key Result Area (Strategic Plan):	Recovery from drought impact and resilience capacities enhanced at national and county levels.
Project No:	00082199
Atlas Award ID:	00065860
Start date:	March 2012
End Date:	February 2013
PAC Meeting Date	28 th March 2012
Management Arrangements:	NIM /DIM NIM

Resources required: AWP Budget 2013	3,226,609 USD
Total allocated resources:	_____
• Regular	_____
• Other:	_____
○ Donor	Government of Japan
○ Donor	_____
○ Donor	_____
○ Government	_____
Unfunded budget:	_____
In-kind Contributions:	_____

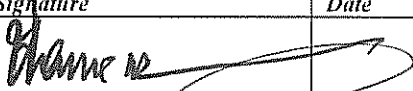
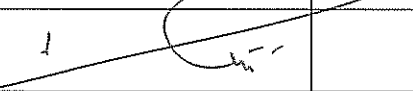
The project will focus on the worst drought and conflict affected and neglected areas of Northern Rift Valley and North-Eastern Provinces of Kenya, which also host the largest number of refugees. The specific districts will be Turkana and Garissa districts. UNDP and other partners are implementing interventions relating to those proposed in this submission, thereby facilitating closer focusing, integration, building on and coordination of on-going drought-mitigating actions in the two target locations.

Target direct beneficiaries include communities hosting refugees from Somalia, Internally Displaced Persons, vulnerable youths (female and male) and other women's groups, key local government officials from technical departments, NGOs, CBO and relevant humanitarian actors engaged in early recovery and disaster risk reduction work.

Host communities are communities that neighbor the refugee camps, have interaction with or are impacted by, the refugees residing in the camps. The hosting area is often taken as within 50Km radius from the camp. The impact of the refugee camps is however felt beyond the 50Km radius. Host communities have migrated closer to the camps in order to access some of the services and opportunities e.g. water, education, employment and even food that is provided in the camps, this has resulted in overcrowding and congestion around the camps. The project will therefore extend support to host communities beyond the 50km radius in order to reduce migration, mitigate potential conflict and to reduce congestion around the camps.

In total, approximately 500,000 affected communities members will benefit directly from the project out of which at least 40% will be women beneficiaries in cash, material e.g. infrastructure, and small and medium business establishment for income generation. In addition, at least 40% women will benefit from the provision of livelihoods packs including improved seed and other agriculture inputs. The overall project objective is Recovery from drought impact and resilience capacities enhanced at community, county, national levels especially targeting women and youth groups.

Agreed on by:

<i>On behalf of</i>	<i>Signature</i>	<i>Date</i>	<i>Name/Title</i>
Ministry of State for the Development of Northern Kenya and Other Arid Lands			Lawrence Lenayapa Permanent Secretary
UNDP Kenya			Alfredo Teixeira Deputy Country Director (Programme)

WORKPLAN 2013

Project Title: Restoration and Stabilization of Livelihoods for Drought affected and Host Communities in Turkana and Garissa Districts

Workplan Period: November 2012 - February 2013

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>					RESPONSIBLE PARTY			PLANNED BUDGET		
	Qrt.2 Mar- Jun	Qrt.3 Jul- Sep	Qrt.4 Oct- Dec	Qrt.1 Jan- Mar	Source of Funds	Budget Description	Amount USD	Source of Funds	Budget Description	Amount USD	
Restoration and protection of livelihoods and productive assets of targeted communities	Rehabilitation of basic livelihood community infrastructure										
Indicators:											
Number of schools provided with water harvesting facilities			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, contractual services, Logistics	45,000			
Number of water sources rehabilitated and protected			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Technical services, contractual services, Logistics	75,000			
Number of water pans excavated			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Technical services, contractual services, Logistics	210,000			
Number of boreholes drilled and equipped			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Technical services, contractual services, Logistics	82,663			
Number of markets rehabilitated			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	technical services, contractual services, Logistics	200,000			
Number of female and male farmers provided with drought tolerant seeds			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, contractual services, Logistics	35,000			
Number of subsistence farmers and agro-pastoralist trained on improved farming technologies			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, contractual services, Logistics				
Number of women and youth trained on value addition and marketing			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, contractual services, Logistics				
Number of schools with green houses			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, contractual services, Logistics				
Acreege of rangelands rehabilitated			X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, contractual services, Logistics				
Improve food security and diversify livelihoods sources in the targeted areas											

Number of female and male farmers supported to produce hay	Activity 1.7: Provide drought tolerant seeds to 2,000 farmers in the targeted districts	X			UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, contractual services, Logistics	40,000
Number dormitories constructed	Activity 1.8: Promote and train 2, 000 subsistence farmers and agro-pastoralist on improved farming technologies including post-harvest management, conservation farming, on-farm water harvesting, hay and silage production	X			UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, contractual services, Logistics	1,886
Number of acreage under irrigation	Activity 1.9: Support rehabilitation / expansion of 4 community small scale irrigation schemes	x			UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, contractual services, Logistics	200,000
Targets								
Basic livelihood infrastructure including 12 water sources, 8 water pans, 3 boreholes and 4 markets rehabilitated / developed	Activity 1.10: Train and provide equipment to 200 women and youth for alternative livelihoods including aloe vera production, basket weaving, value addition and marketing e.g. hides & skins, hay & silage production.	X			UNDP, MOSSP Ministry of Northern Kenya	Government of Japan	Supplies, technical services, contractual services Logistics	70,000
Household food security improved for over 2,000 families as of which 30 % are female headed-household.	Activity 1.11: Support 10 schools to establish green house farming				UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Technical & Contractual services	23,000
At least 200 women and youth (60% female and 40% male) start alternative livelihoods including beekeeping, basket weaving	Activity 1.12: Procurement of 4 fishing boats, construction of landing facilities & reception depots and cold chains for fish production	X			UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, contractual services, Logistics	279,000
800 acres of rangelands rehabilitated								
At least 4 small scale irrigation schemes rehabilitated								
At least 50 farmers engaged in hay production	Activity 1.13: Provide basic business development, management and entrepreneurship training to 50 (15 members) selected women and youth groups	X			UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Trainers	40,000
Capacity of 2 marketing groups enhanced								

Boarding facilities for girls constructed in 2 schools	Improve livestock management & production and rehabilitation of degraded rangelands							
	Activity 1.14: Facilitate rangeland rehabilitation 800 acres		X	x	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical & contractual services, Logistics	80,000
	Activity 1.15: Support 50 farmers for hay production along river banks		X		UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, Logistics	30,000
	Activity 1.16: Procure 3 hay bailing machines		X		UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical & contractual services, consultants, Logistics	80,000
	Activity 1.17: Construct 4 community hay storage facility		X		UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical & contractual services, Logistics	30,000
	Activity 1.18: Construct 3 community slaughter houses		X	X	UNDP, MOSSP Ministry of Northern Kenya	Government of Japan	Supplies, technical & contractual services, Logistics	287,000
	Activity 1.19: Construct 3 community tannery infrastructure (house, soak pits, dry lines and storage facilities)		X		UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical & contractual services, Logistics	20,311
	Activity 1.20: Provide equipment for tanneries		X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, Logistics	50,000
	Improve access to Education especially for girls in the affected communities							
	Activity 1.21: Support construction of 2 dormitory for girls school		X		UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, contractual services Logistics	45,000

	Activity 1.22: Support construction of toilet and sanitation facilities for a girl's school		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, technical services, contractual services , Logistics	40,000
Strengthen relevant government and other key institutions for ER and DRR							
<i>Governance for early recovery and disaster risk reduction including climate change awareness enhanced</i>	Activity 2.1: Asses the capacity training needs for government staff, District Steering Committees (DSGs) on ER and DRR		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training , consultants, logistics	-
Indicators:	Number of Community Recovery Committees (CRCs) established and operating		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, logistics, consultant	-
	Number District Steering Committees operating and disbursing funds through the Community Recovery Fund						
	Regular coordination meetings for ER and DRR conducted						
	Early Warning information disseminated						
	Number of senior Staff sponsored to Japan		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, consultants, logistics	20,238
	Gender sensitive IEC materials on climate change and DRR developed and disseminated						
	Number of community members, government staff and other stakeholders of which 60% are women trained on community based disaster risk management		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Logistics, Consultants Contractual services	100,000
	DRR, climate change and ER awareness programme through local media and other mechanisms		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Contractual services, logistics, consultancy	80,000

schools	Activity 2.13: Support the targeted districts and communities to develop community disaster preparedness plan	X	X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, Contractual & technical services, technical, Consultancy, logistics	-
	Strengthen information and knowledge management for DRR and Climate change						
	Activity 2.14: Conduct training for targeted communities on implications of climate change on their livelihood, drought and floods patterns		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, Contractual & technical services, Consultancy, logistics	-
	Activity 2.15: Conduct training for community members, government staff and key policy makers on dry land management techniques		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, Contractual & technical services, Logistics	30,000
	Activity 2.16: Develop and disseminate simple IEC materials on climate change and DRR including dissemination of Hyogo Framework of Action and Africa Strategy for DRR		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Training, Contractual & technical services, Consultancy, logistics	10,000
	Activity 2.17: Collate and disseminate good practices on livelihoods, climate change adaptation and DRR		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Contractual services, logistics	50,000
	Activity 2.18: Support advocacy on DRR and Climate change awareness through schools. 4 schools (2 in Turkana and 2 in Garissa district) to be identified		X	UNDP, Ministry of Northern Kenya, National Drought Management Authority	Government of Japan	Supplies, logistics, technical services	-
	DRR Mainstreaming training (new)						33,000
	Project management unit established						
Programme Management							

